

1 Policy

Agreed club policy is not to accumulate funds but rather donate all monies raised during the year only holding back a small reserve to cover projected operating costs. We will commit to multi-year funding but only to the extent that our budget projections support.

2 Fund Raising

Event	Description	Scope / Scale	Time Commitment	Beneficiaries
Kruger to Canyon (K2C) Cycle Tour – 2015 onwards	Annual cycle tour through 4 <i>Big Five</i> private game reserves	<ul style="list-style-type: none"> ▪ Major national event ▪ Route, game guards, accommodation etc to be arranged for up to 100 paying cyclists ▪ 2015 - R 111 000 distributed ▪ 2016 – R 121 000 distributed ▪ 2017 - R 176 000 to be distributed. 	<ul style="list-style-type: none"> ▪ All members working on sub-projects for 6 months ▪ Most members working more or less full-time for the final 2 or 3 weeks ▪ The local community is mobilised ▪ The local traffic police etc render assistance 	<ul style="list-style-type: none"> ▪ 60% of net proceeds to anti-rhino poaching ▪ 20% of net proceeds to a community upliftment project nominated by the major sponsor ▪ 10% to a community upliftment project nominated by Rotary Hoedspruit ▪ 10% to club funds
Sale of indigenous plants	Sales of a limited range of indigenous plants donated at cost by well-wishers	<ul style="list-style-type: none"> ▪ Stall at Hoedspruit community events ▪ On-going via a member ▪ Sales to date +/- R 8 000 ▪ Cost of plants +/- R 4 000 	<ul style="list-style-type: none"> ▪ Members man the stalls ▪ Member sells on a day to day basis 	<ul style="list-style-type: none"> ▪ Club operating expenses
Quiz nights, farmers market & other functions		<ul style="list-style-type: none"> ▪ +/- R 5 000 so far in total 	<ul style="list-style-type: none"> ▪ Despite the small scale a fair amount of organisation is required 	<ul style="list-style-type: none"> ▪ Club funds and small scale community upliftment projects
Annual October beer fest	In partnership with BUCO	<ul style="list-style-type: none"> ▪ October 2017 = 1st year that we have run it ▪ Hopefully big and successful 	<ul style="list-style-type: none"> ▪ Significant allocation of members time ▪ Participation from various sections of the local community 	<ul style="list-style-type: none"> ▪ Hoedspruit Farm Watch Community Service Programme ▪ Rotary projects

2 Community Upliftment Projects

Recipient	Description	Scope / Scale	Funding Involved	Time Commitment	Beneficiaries
Jerida Rakoma Creche	Creche based in The Oaks area outside Hoedspruit	Supplied with: <ul style="list-style-type: none"> ▪ Books ▪ Toys ▪ Blankets ▪ 2 x wheelchairs 	Largely donations	On-going commitment	Underprivileged children
Siliki Day Care Centre	Day care centre based in The Oaks area outside Hoedspruit	Supplied with: <ul style="list-style-type: none"> ▪ Books ▪ Toys ▪ Blankets ▪ 2 x wheelchairs <p>They have secured some ground and we are investigating becoming involved in building a permanent structure</p>	Largely donations	On-going commitment	Working mothers who need to be able to leave their children in a safe place whilst they go to work
Lielivlei Home Lydenburg	Half-way house for families in need	Cloths and food	Cloths donated +/- R 2000 for food	2 x 1 days	Families in need
Loerie Orphanage Bronkhorstspuit	Orphanage	Cloths and food	Donations	1 days	Children in need
Timbavati, Thorneybush, Kapama & Blue Canyon anti-poaching units	Nature reserves	Cash donation to anti-poaching training	R 15 000 each in 2015 R 20 000 each in 2016	2 days	Anti-poaching training and awareness
Toms Shoes	Boxes of shoes were distributed to an orphanage in Bushbuckridge	Shoes to an orphanage	Donations	½ day	Children
Gracious Living	Frail care in Hoedspruit	Linen donated by local lodges	Donations	½ day	OAP in frail care
School feeding schemes	Boxes of enriched food	<ul style="list-style-type: none"> - SAME - OVC Project, - Olifants River Parish - London Mission for orphan children - Balule Creche 	+/- R 48 000 to date	Significant amount of members time	School children in need

		<ul style="list-style-type: none"> - Richmond Creche - Gorutha Centre for Farm Workers children crèche - Over the Fence Outreach in Sigagule Village - ECOVC Orphanage 			
Library books	<p>Schools in the area</p> <ul style="list-style-type: none"> - Drakensig - Southern Cross - Hoedspruit High School - SAME Trust After Care - Kgwana School, The Oak - Kobjaname School - Leoma School - Matsikinyane School - Phedisang Drop in Centre - Moshate Drop in Centre - Magaingwana School - Rakgolokwana School - Diphuti School - Molalane School - Napsadi School - Lepelle School – all from The Oaks and The Willows area. 	Library books collected from Rotary Middleburg and distributed to local schools	Books donated	Several days members time	School children in need
Town Arbour Day and clean-up projects	<p>Tree planting</p> <p>Cleaning up litter etc</p>	Members involved doing the actual work	No cost	½ day each project	Hoedspruit residents
Knysna relief project	Cloths & food		Donations		Knysna fire victims
Matumi After School Care Centre	Matumi is an Acornhoek-based charity which was established to provide hope to woman and children in rural	<p>Project 1</p> <p>Repairs and extensions to existing infrastructure</p> <p>Vegetable garden</p>	<p>R 10 000 to date</p> <p>+/- R 6 000 projected expenditure over next 6 – 12 months</p>	On-going	Child-headed households and 'grannies' who support minor children.

	<p>communities living with HIV that provides sustainable long term support through linking with both local services providers and other organisations.</p>	<p>Shelving in teaching area Teacher training and assistance</p> <p>Teaching materials</p> <p>Project 2 Financing the construction of a multi-purpose room on ground donated by the community</p> <p>Project 3</p>	<p>R 28 500 to date (construction on-going)</p> <p>R 6 000 for school books and teaching aids</p>		<p>Matumi serves a community of +/- 25 000 to 30 000 people in the Acornhoek area</p> <p>Child-headed households and 'grannies' who support minor children.</p>
--	--	--	---	--	---

We are actively investigating other long-term sustainable projects in and around the local community

We have been contacted by two US Rotary Clubs and asked to partner with them and act as the local project manager on projects to be funded by them.

Rotary Sausalito, California, USA have selected Hlokemela (a local registered NGO www.hlokomela.org.za) from a short list of community development and upliftment projects supplied by ourselves and we will be assisting with the project management. Value is anticipated to be +/- \$ 35 000 in year 1

Lake Shore-Severna Rotary Club of Pasadena, Maryland USA are committed to a toilet construction project in the Acornhoek rural area and have asked us to project managed it for them. Value of the project will be > \$ 20 000